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Financial Analyst

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Company: Philip Morris International

Location: Mexico

Category: other-general

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ad/hoc or regular reports according to the product costing information requirements of internal and external clients. Budgeting, Reporting and Actuals Variance ExplanationsExecute the process of RF/OB/LRPs for product costs (incl. Leaf, DM, Conversion and FME). Propose and agree with supervisors targets to be provided to Budget Owners. Analyze and propose changes to the input received in order to reach targets set by management. Analyze actuals and escalate variances vs. budgets to management, if needed. Provide regular reporting and insight into business to other PMI Operations / Finance groups. We are looking for: University degree in Finance, Economics, or Business Administration or related field.2 - 3 years in Finance, experience in Operations would be an assetStrong analytical, problem solving skillsCustomer focusAdaptabilityContinuous Improvement mindsetFluent English both spoken and written What we offer... Our success lies in our talented employees who come to work every day with purpose and a desire to improve. Join PMI and you too will be able to: Take advantage of this freedom to be able to define your future and ours. We will support you in taking risks, experimenting and exploring.Be part of an inclusive and diverse culture where everyone's opinion is respected; Collaborate with some of the brightest people in the world and feel a part of them.Pursue your ambitions and develop your skills in a global company - the size of our company gives you the opportunity to always improve.Take pride in letting people know our promise: to deliver a smoke-free future.

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