

Mexico Jobs Expertini®

Commercial Finance Analyst

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Company: PepsiCo

Location: Miguel Hidalgo

Category: computer-and-mathematical

Overview

We Are PepsiCo

Join PepsiCo and Dare for Better! We are the perfect place for curious people, thinkers and change agents. From leadership to front lines, we're excited about the future and working together to make the world a better place.

Being part of PepsiCo means being part of one of the largest food and beverage companies in the world, with our iconic brands consumed more than a billion times a day in more than 200 countries.

Our product portfolio, which includes 22 of the world's most iconic brands, such as Sabritas, Gamesa, Quaker, Pepsi, Gatorade and Sonrics, has been a part of Mexican homes for more than 116 years.

A career at PepsiCo means working in a culture where all people are welcome. Here, you can dare to be you. No matter who you are, where you're from, or who you love, you can always influence the people around you and make a positive impact in the world.

Know more: [PepsiCoJobs](#)

Join PepsiCo, dare for better.

Responsibilities

The Opportunity

GBS Argentina FP&A Sr Analyst is a key business partner for local Commercial/Category Finance team and plays an important role in topline consolidation and reporting for all 3 countries. This role is also responsible for full P&L report generation at Brand and Channel

levels delivering timely and accurate data to enable local finance team decision making processes. The position interacts with finance, commercial, control and GBS teams.

Your Impact

As Commercial Finance Analyst your functions would consist of:

Deliver a world class service to GBS Finance clients according to SLA's aligned for CUP Category Finance reporting.

Consolidate and validate topline results for Argentina market and the data that is uploaded in HFM for LatAm visibility ensuring alignment with sales and control reports.

Construction of Innovation tracker for LatAm and Commercialization reporting, working with Commercialization local manager to include new projects and align actual results.

Consolidation and construction of NOPBT and MCV Trackers for Argentina delivering accurate and timely visibility at Brand, Channel level.

Preparation of Organized Trade Actuals Tracker to give visibility of the P&L of the channel to the finance, sales and commercial teams.

Perform monthly DAPLR (Financial reporting system) maintenance to include new CeCos and Mark Up elimination for intercompany costs.

Supports Sales Finance team for D&A validation in actual DAPLR reports.

Prepare and consolidate Argentina COC for actuals and Forecast, being partner with FP&A local team and giving visibility of main variations / deviations.

Work closely with local Commercial Finance team on defining monthly/year priorities and improvements for all reports to ensure we give the right visibility for the clients of financial trackers.

Qualifications

¿Who Are We Looking For?

Bachelor's Degree in business administration, economics or finance.

Intermediate Excel and Power Point skills.

Desired experience with Power Query, VBA and Power BI tools.

Language : Spanish native / English fluent.

Understanding of P&L lines and its drivers.

If this is an opportunity that interests you, we encourage you to apply even if you do not meet 100% of the requirements.

What can you expect from us:

Opportunities to learn and develop every day through a wide range of programs.

Internal digital platforms that promote self-learning.

Development programs according to Leadership skills.

Specialized training according to the role.

Learning experiences with internal and external providers.

We love to celebrate success, which is why we have recognition programs for seniority, behavior, leadership, moments of life, among others.

Financial wellness programs that will help you reach your goals in all stages of life.

A flexibility program that will allow you to balance your personal and work life, adapting your working day to your lifestyle.

And because your family is also important to us, they can also enjoy benefits such as our Wellness Line, thousands of Agreements and Discounts, Scholarship programs for your children, Aid Plans for different moments of life, among others.

We are an equal opportunity employer and value diversity at our company. We do not discriminate based on race, religion, color, national origin, gender, sexual orientation, age, marital status, veteran status, or disability status. We respect and value diversity as a work force and innovation for the organization.

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